

|   |                        |                  |  |  |                             | 2019 KPI   |                  |         |
|---|------------------------|------------------|--|--|-----------------------------|--|------------------|---------|
| 1 |                        |                  |  |  |                             | 79.5%  |                  |         |
|   |                        |                  |  |  |                             | 1. 7 /<br>2. 20000kwh  |                  |         |
| 1 |                        |                  |  |  |                             | 1. 2 /<br>2. 20000kwh  | E                | IE      |
|   |                        |                  |  |  |                             |  |                  |         |
| 2 |                        |                  |  |  | 1. 10<br>2.                 | 1. 10<br>2.  | 1<br>2. 100% 80% |         |
|   |                        |                  |  |  | 3. IPE IPE IPE<br>4. SER 40 | 3. IPE IPE IPE<br>4. SER 40  |                  |         |
| 3 |                        |                  |  |  |                             | HA01-PCB 157.76 kwh/m <sup>2</sup><br>HA02-HDI 147.00 kwh/m <sup>2</sup>                     | 8                |         |
|   |                        |                  |  |  |                             | HA01-PCB 2.12 m <sup>3</sup> /m <sup>2</sup><br>HA02-HDI 1.86 m <sup>3</sup> /m <sup>2</sup> | 8                | +RO + 8 |
|   |                        |                  |  |  |                             | 13206938kwh  | .HA01/HA02       |         |
|   |                        |                  |  |  |                             | 29.33kwh/m <sup>2</sup>  | .HA01/HA02       | 8       |
|   |                        |                  |  |  |                             | 3 /  | 20               |         |
|   |                        |                  |  |  |                             | 4 /  | 50000 /          |         |
|   |                        |                  |  |  |                             | 2.54kwh/m <sup>3</sup>   | 1 m <sup>3</sup> |         |
|   | 0.86kwh/m <sup>3</sup> | 1 m <sup>3</sup> |  |  |                             |  |                  |         |
| 4 |                        |                  |  |  |                             | 13%  | /                | -       |

|      |  |   |      |      |      |         |
|------|--|---|------|------|------|---------|
| 5    |  |   |      |      | 100% |         |
|      |  |   |      |      | 100% |         |
|      |  |   |      |      | 2 /  |         |
|      |  |   |      |      | 2 /  |         |
|      |  |   |      |      | 100% | /       |
|      |  |   |      |      | 50h/ | 50h     |
| 6    |  |   |      |      | 1 /  | 10000 / |
| 7    |  |   |      |      | 3 /  | 3 /     |
| 2019 |  | 9 | 5800 | 2270 |      |         |